



FRESNO COUNTY ZOO AUTHORITY
Proposed Administrative Budget
For Fiscal Year 2019-20

<u>Fiscal Summary</u>	<u>Draft Budget FY 2019-20</u>	<u>Adopted Budget FY 2018-19</u>
<u>Revenues</u>		
Measure Z Administration (2%)	\$ 315,190	\$ 271,297
Interest	<u>25,000</u>	<u>12,500</u>
Total Revenues	<u><u>\$ 340,190</u></u>	<u><u>\$ 283,797</u></u>
<u>Appropriations</u>		
Professional & Specialized Services	\$ 141,150	\$ 151,966
Other Services & Supplies	13,050	13,050
Contingency	<u>185,991</u>	<u>118,781</u>
Total Appropriations	<u><u>\$ 340,190</u></u>	<u><u>\$ 283,797</u></u>
Revenue in Excess of Appropriations	\$ -	\$ -
Available Net Position Used	\$ -	\$ -
Contracted FTE (Based on 2080 hrs):	0.72	0.93